

# Final Report

**Project Number OSRO/PAK/901/SPA**

**Implemented by  
Community Awareness Raising & Advocacy Ventures Around Needs**



Submitted to

**National Project Manager OSRO/PAK/901/SPA**

**20-Oct-2010**

Submitted by

**Community Awareness Raising & Advocacy Ventures Around Needs (CARAVAN)Head**

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# Table of Contents

I. EXECUTIVE SUMMARY .....	2
II. Key Activities and Achievement .....	4
III. ASSESSMENT OF RELEVANCE .....	8
IV. ASSESSMENT OF ATTRACTIVENESS AND QUALITY .....	9
VI. ANALYSIS OF BEST PRACTICE.....	10
X. Full listing of beneficiaries with full contact addresses .....	11
Details of Seed and Fertilizers Distributed .....	12



## Community Awareness Raising & Advocacy Ventures Around Needs

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PROJECT NAME:

**“Immediate Support to restore food security and agriculture-based livelihood of the food insecure and vulnerable affected families in (NWFP) Khyber Pukhtoonkhwa, Pakistan”**

PROJECT SYMBOL:

OSRP/PAK/901/SPA

REGION:

Haya Serai

PROVINCE(S):

Khyber Pukhtoonkhwa

DISTRICT(S):

Dir lower Haya Serai

DURATION:

5 Months

REPORTING PERIOD:

FROM: 02/02/2010 TO 10/10/2010

SUBMITTED TO:

National Project Manager  
OSRO/PAK/901/SPA

SUBMISSION DATE:

20/10/2010

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### I. EXECUTIVE SUMMARY

CARAVAN is a non-governmental organization established in 1996 and registered under societies Act 1860, which is working in society without any discrimination to improve the life standards of the disadvantaged people in Khybar Pukhtoonkhwa.



Years long armed conflict and the army action against the non-state actors suffered the people of Khyber Pukhtoonkhwa in general and Malakand division in particular. All sectors of the local economy, government, communal infrastructure and social system of the area have been damaged severely. All most 86 % of the total demography is associated with agriculture, so it gets the largest share. The agriculture sector is one of the worst effected sectors of crisis affected zone.

The economy of the entire division is mainly based on agriculture while Fisheries, Dairy, forestry, poultry and livestock rearing are the allied components of agriculture sectors that have faced 86% losses during the crisis.

In order to address the issues and problems of small farmers FAO signed an agreement with CARAVAN to implement a 5 months long project with the title “**Immediate Support to restore food security and agriculture-based livelihood of the food insecure and vulnerable affected families in (NWFP) Khyber Pukhtoonkhwa, Pakistan**”. Under the project, CARAVAN distributed a total of 20 MT of Maize Seed, 25 MT of Urea and 25 MT of DAP among 1000 small farmers of the community. Under the project each beneficiary received 20 Kg Maize Seed, 25 Kg Urea and 25 Kg DAP and 19200 poultry birds along with 40 MT of feed for poultry and vitamins among 800 females and land less families in the project area i.e union council Haya Serai of District Dir Lower.

In order to identify the suitable villages within union council Haya Serai, CARAVAN organized meetings with EDO agriculture Dir Lower of the district Dir Lower. The EDO identified the suitable villages and CARAVAN started identification of eligible beneficiaries according to the criteria of FAO mentioned in LOA.

CARAVAN team visited all the villages and conducted assessment on the prescribed form of FAO. The data was scrutinized with the help of Agriculture Department officials and non eligible -Land Lords, land less- farmers were removed from the list.



The lists were shared with FAO and after proper approval of the lists by Project Manager FAO, tokens were developed and a distribution plan was shared with FAO and Agriculture Department Dir Lower.

## II. Key Activities and Achievement

### A. Final Distribution Report

#### A.1 Beneficiaries' household/vulnerability typology

The targeted beneficiaries have been suffered a lot due to its location near to the centre of gravity of armed conflict. The insurgency in the region since long brings negative consequences such as rise in food commodities prices and unemployment. Following is the detail of the district and it's UC that has been targeted under the project **"Immediate Support to restore food security and agriculture-based livelihood of the food insecure and vulnerable affected families in (NWFP) Khyber Pukhtoonkhwa, Pakistan"**.

#### Package I (Maize Seed, DAP and Urea)

No	District	Union Council	Village	Planned Distribution Date	Actual Distribution Date	Quantities		
						Maize Seed Qty number of Maize Seed bags each containing 20 kg	Fertilizers Urea & DAP	
							Qty number of Urea Bags each containing 25 kg	Qty number of DAP bags each containing 25 kg
1	Dir Lower	Haya Serai	Bagram Sher Khanai	5-6-2010	6-6-2010	3	3	3
			Cham Kot	5-6-2010	6-6-2010	81	81	81
			Chinar Gari	5-6-2010	6-6-2010	29	29	29
			Dara Sher Khanai	5-6-2010	6-6-2010	2	2	2
			Gidaro Bala	5-6-2010	6-6-2010	43	43	43
			Gidaro Payeen	5-6-2010	6-6-2010	60	60	60
			Haya Serai	5-6-2010	6-6-2010	199	199	199
			Hundak	5-6-2010	6-6-2010	10	10	10
			Jarando dehrain	5-6-2010	6-6-2010	11	11	11

			Kadh	5-6-2010	6-6-2010	52	52	52
			Kala Dag	6-6-2010	7-6-2010	41	41	41
			Kamar Kotkai	6-6-2010	7-6-2010	47	47	47
			Kandaro	6-6-2010	7-6-2010	2	2	2
			Kulal Patay	6-6-2010	7-6-2010	6	6	6
			Kot Bala	6-6-2010	7-6-2010	53	53	53
			Kot Payeen	6-6-2010	7-6-2010	17	17	17
			Mullah Cham	6-6-2010	7-6-2010	11	11	11
			Nasafai	6-6-2010	7-6-2010	6	6	6
			Shingolai Payeen	6-6-2010	7-6-2010	57	57	57
			Shingolai Bala	6-6-2010	7-6-2010	36	36	36
			Shah Bandai	6-6-2010	7-6-2010	60	60	60
			Shakar Tangay	6-6-2010	7-6-2010	4	4	4
			Sher Khanai	6-6-2010	7-6-2010	139	139	139
			Tabu	6-6-2010	7-6-2010	31	31	31
			Total			1000	1000	1000

## Package II. Poultry Birds, feed and Vitamins

S No	District	Union Council	Village	No of Beneficiaries	No of Poultry Birds	Feed (MT)	Vitamins
1	Dir Lower	Haya Serai	Batgram Sher Khanai	10	240	0.50	10
			Cham Kot	25	600	1.25	25
			Chinar Gharai	71	1704	3.55	71
			Chinar Kot	1	24	0.05	1
			Dara	23	552	1.15	23
			Gedaro Bala	12	288	0.60	12
			Gedaro Pain	53	1272	2.65	53
			Haya Serai	99	2376	4.95	99
			Hundak	21	504	1.05	21
			Kadh	28	672	1.40	28
			Kaladag	42	1008	2.10	42
			Kamar Kotkay	110	2640	5.50	110
			Kandaro	21	504	1.05	21
			Kas Manarai	2	48	0.10	2
			Kolal Patay	21	504	1.05	21
			Kot Bala	52	1248	2.60	52
			Kot Pain	28	672	1.40	28
			Landai Dara	20	480	1.00	20
			Misar Khanay	21	504	1.05	21
			Shah Bandai	75	1800	3.75	75
			Sher Khanai	24	576	1.20	24
Singolai Bala	20	480	1.00	20			
Tabu	21	504	1.05	21			
Total				800	19200	40.00	800

### A.1.3 District Dir Lower (Union Council Haya Serai)

The militancy was spread to Dir after the peace agreement between government and the TNSM (Tehrik e Nafaz Shariat Muhammadi) that caused serious damages to public and private infrastructure. Union Haya Serai is one of the most affected union councils in district Dir lower. Education ratio in the union councils is 48.76% in males and 12.25% in females.

Agriculture department estimates losses of millions to agriculture sector in the entire district. Maize, rice, wheat are the main crops in the Union Council. Livestock, fruits, vegetables and forest are also source of income for the inhabitants. During the displacement most of the people have sold their animals at cheap rates, most of the livestock were left behind during the displacements which have been slaughtered. Standing crops were left behind, which are destroyed.. Irrigation channels, water supply schemes and forestry sector have been badly affected. The community need funds or support for rehabilitation of the communal infrastructure, restoration of water supply schemes across the district, reconstruction/rehabilitation and restoration of damaged livestock dispensaries, irrigation channels, irrigation water storages and open wells.

### A.2 NUMBER OF VILLAGES/DISTRICT TARGETED:

#### Package I: Maize Seed, DAP and Urea

S No	District	Union Council	Village	No of beneficiaries
1	Dir Lower	Haya Serai	Bagram Sher Khanai	3
			Cham Kot	81
			Chinar Gari	29
			Dara Sher Khanai	2
			Gidaro Bala	43
			Gidaro Payeen	60
			Haya Serai	199
			Hundak	10
			Jarando dehrain	11
			Kadh	52
			Kala Dag	41

			Kamar Kotkai	47
			Kandaro	2
			Kulal Patay	6
			Kot Bala	53
			Kot Payeen	17
			Mullah Cham	11
			Nasafai	6
			Shingolai Payeen	57
			Shingolai Bala	36
			Shah Bandai	60
			Shakar Tangay	4
			Sher Khanai	139
			Tabu	31
			Total	1000

The project provided 20 MT Maize seed; 25 MT Urea and 25 MT DAP to the targeted union council of district Dir Lower. 20 Kg Maize seed, 25 Kg Urea and 25 Kg DAP each distributed among the **1000** beneficiaries in Union Council Haya Serai.

S No	District	Union Council	Village	No of Beneficiaries
1	Dir Lower	Haya Serai	Batgram Sher Khanai	10
			Cham Kot	25
			Chinar Gharai	71
			Chinar Kot	1
			Dara	23
			Gedaro Bala	12
			Gedaro Pain	53
			Haya Serai	99
			Hundak	21
			Kadh	28
			Kaladag	42
			Kamar Kotkay	110
			Kandaro	21
			Kas Manarai	2
			Kolal Patay	21
			Kot Bala	52



			<b>Kot Pain</b>	<b>28</b>
			Landai Dara	20
			Misar Khanay	21
			Shah Bandai	75
			Sher Khanai	24
			Singolai Bala	20
			Tabu	21
			<b>Total</b>	<b>800</b>

Under Package II, CARAVAN distributed 19200 poultry birds, 40 MT feed and 800 bottles of vitamins to 800 families. Each family has received 24 poultry birds, 50 Kg feed and 01 bottle of vitamin for the poultry birds.

### **A.3 Change in the project activities**

In the project implementation no major changes have been made except in the date of distribution. The plan distribution date was 5<sup>th</sup> and 6<sup>th</sup> May2010 but due to Security problems the security Forces stopped the distribution for one day. There for the inputs were distributed on 6<sup>th</sup> and 7<sup>th</sup> May 2010.

Poultry distribution was planned in the Month of September but due to floods in the area and blockage of road towards Dir, it was delayed and was completed in Oct 2010.

## **III. ASSESSMENT OF RELEVANCE**

### **a) Has the project addressed the specific need of beneficiaries?**

Revitalization of livelihood system of the armed conflict affected people of district Dir lower is the top most priority of government line agencies as well as the humanitarian organizations working in the area. Green Sector is the most affected sector among others. The time critical support enabled the poor conflict affected farmers to revitalize their agriculture based livelihood. The crisis has equally treated the land holders and lands less. The female and children headed families were facing problems to earn for their livelihood after return to their house. Distribution of poultry birds, feed and vitamin have supported 320 females and 480 land less

families to keep poultry and earn for their livelihood. The project was according to the need of armed and natural crisis affected people of the project area.

#### **IV. ASSESSMENT OF ATTRACTIVENESS AND QUALITY**

##### **a. Are beneficiaries satisfied with the type of support provided by the RO?**

Due to insurgency in the region since long, the agricultural commodities were scares and many of the displaced persons have sold their livestock a penny worth because of indeciduate availability of fodder and low purchasing power. Some of the farmers were of the opinion that number of farmers is higher than the targeted under the project and the number of farmers should be increased in the targeted project area of Haya Serai district Dir Lower.

##### **b. Are they satisfied with the length of the support?**

The support provided under the project was sufficient for the entire area but after the floods more people have been suffered and the project needs to extended for Rabi and Kharif 2011.

##### **c. Are they satisfied with the quality of the support?**

Farmers are genius by nature, that's why they are intact with farming. The farm families have a good knowledge of seed identification. The beneficiaries were quite satisfied. They are of the opinion that crop selection are according to the habitat of the area.

The quality and verity of maize seed and fertilizers distributed under the project was also examined by the Agriculture Expert of CARAVAN and Executive District Officer Agriculture Department District Dir Lower and after showing their satisfaction the inputs were distributed among the farmers.

The poultry birds selected for the area were found according to the habitat of the area. The poultry was checked by District Officer Live Stock and EDO agriculture and



they were satisfactory.

## **VI. ANALYSIS OF BEST PRACTICE**

### **a. What has worked? What has failed?**

The support provided under this project has been welcomed by the beneficiaries. The distribution of maize seed and fertilizers in the effected families worked like oxygen as it works for life. The number of people in the union council was more than the targeted beneficiaries. They were also demanding for inputs. The beneficiaries who were not covered under this project have been covered in Belgium sponsored

### **b. What are the constraints or obstacles encountered, and how were they solved?**

The only constraint faced by CARAVAN team was the demand of more seed from the selected beneficiaries and the people they have not get inputs. But the matter was resolved by the social mobilization team of CARAVAN with negotiation.

During the first visit the project was discussed with Line Department and other stakeholders in the area. According to LOA all the targets were discussed with them. In LOA the number of poultry birds was 24000 but later on the number of poultry birds was decreased to 19200 which created doubt among the community, however the issue was resolved through meetings with community members and stakeholders.

## **IX. Coordination with government and other stockholders**

Executive District Officer of Agriculture Department in the targeted district Dir Lower was consulted for identification of villages in the selected union council of Haya Serai. Consultation meetings were arranged by CARAVAN staff. The EDO deputed their field staff for identification and verification of eligible beneficiaries.



Due to insecurity and uncertainty, the commanding officer of security forces and District Police Officer in the district was requested for the provision of security.

The community members were found cooperative and enthusiastic. CARAVAN team gets full support of the community elders on the day of distribution as per schedule.

## **X. Full listing of beneficiaries with full contact addresses**

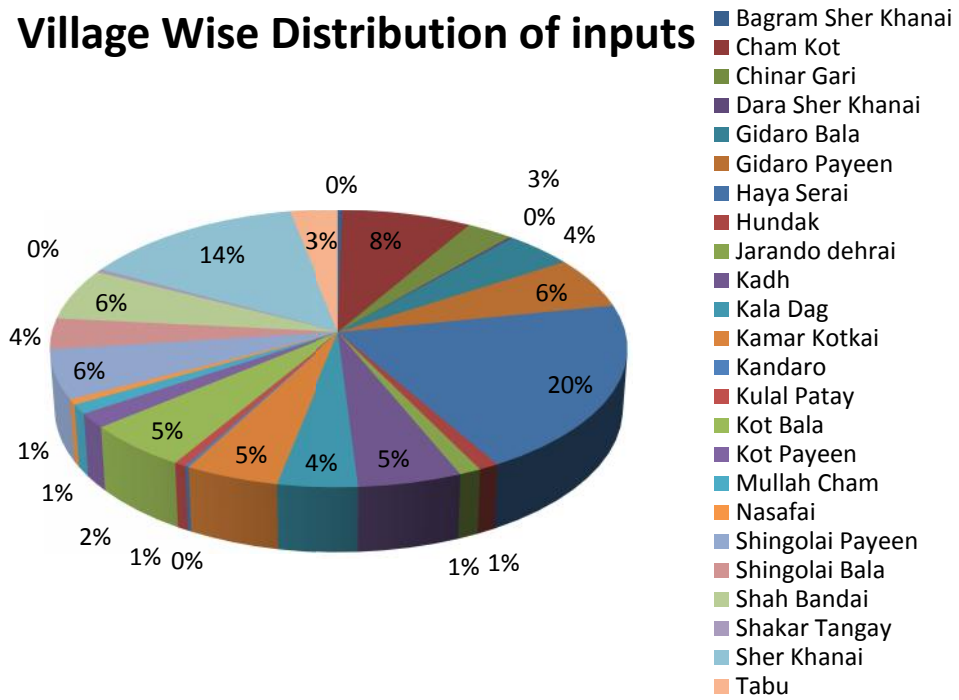
List of beneficiaries is attached as Annex 1.



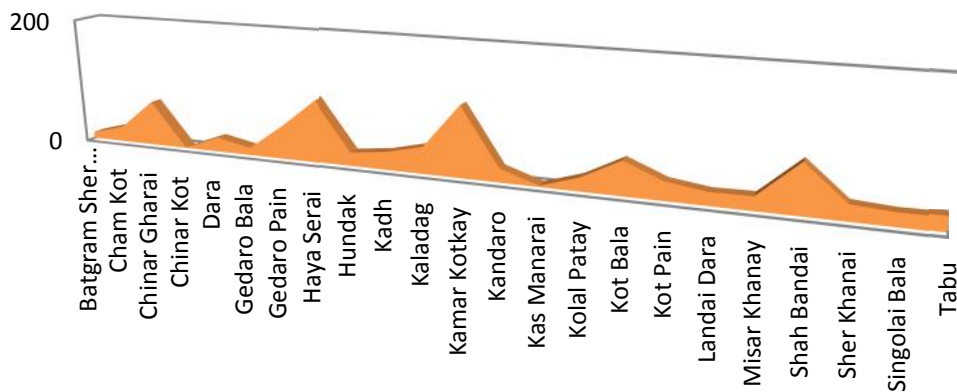
## Details of Seed and Fertilizers Distributed

S No	Name of village	Total Number of Beneficiaries	Maize Seed MT	DAP MT	Urea MT
1	Bagram Sher Khanai	3	0.06	0.075	0.075
2	Cham Kot	81	1.62	2.025	2.025
3	Chinar Gari	29	0.58	0.725	0.725
4	Dara Sher Khanai	2	0.04	0.05	0.05
5	Gidaro Bala	43	0.86	1.075	1.075
6	Gidaro Payeen	60	1.2	1.5	1.5
7	Haya Serai	199	3.98	4.975	4.975
8	Hundak	10	0.2	0.25	0.25
9	Jarando dehrail	11	0.22	0.275	0.275
10	Kadh	52	1.04	1.3	1.3
11	Kala Dag	41	0.82	1.025	1.025
12	Kamar Kotkai	47	0.94	1.175	1.175
13	Kandaro	2	0.04	0.05	0.05
14	Kulal Patay	6	0.12	0.15	0.15
15	Kot Bala	53	1.06	1.325	1.325
16	Kot Payeen	17	0.34	0.425	0.425
17	Mullah Cham	11	0.22	0.275	0.275
18	Nasafai	6	0.12	0.15	0.15
19	Shingolai Payeen	57	1.14	1.425	1.425
20	Shingolai Bala	36	0.72	0.9	0.9
21	Shah Bandai	60	1.2	1.5	1.5
22	Shakar Tangay	4	0.08	0.1	0.1
21	Sher Khanai	139	2.78	3.475	3.475
22	Tabu	31	0.62	0.775	0.775
	<b>Total</b>	<b>1000</b>	<b>20</b>	<b>25</b>	<b>25</b>

## Village Wise Distribution of inputs



## Village wise distribution of Poultry Birds, feed and vitimin



## Pictures



**Verification of Beneficiaries**



**Beneficiaries receiving Agriculture Inputs**



**A Disabled person has received Poultry Package**